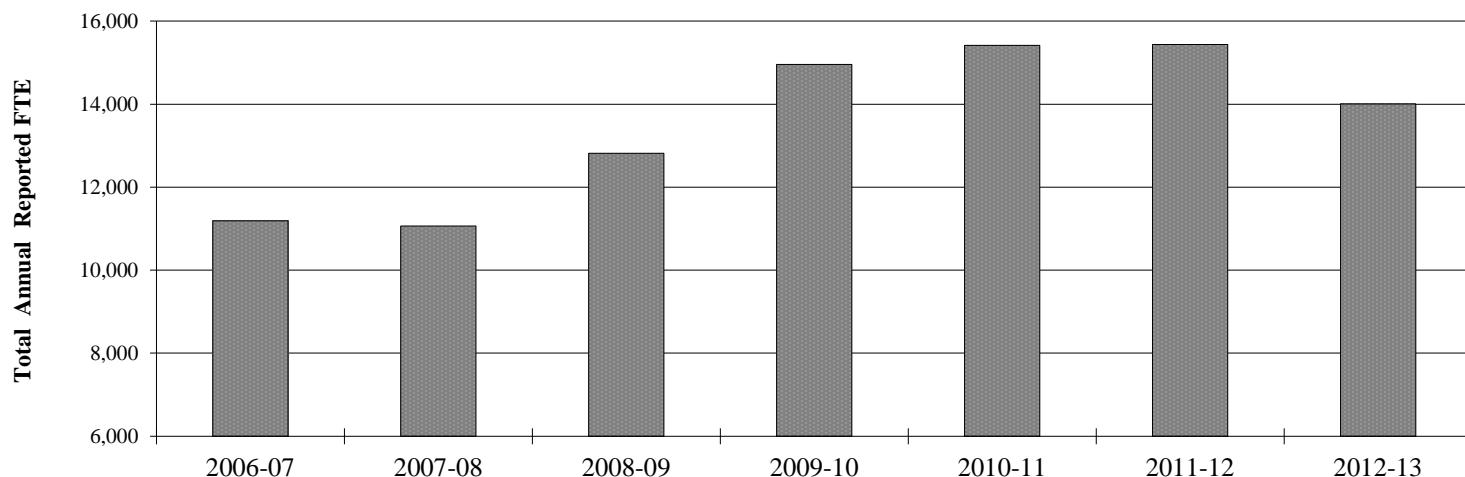


## Total Annual Reported FTE

(includes reimbursable and non-reimbursable FTE)

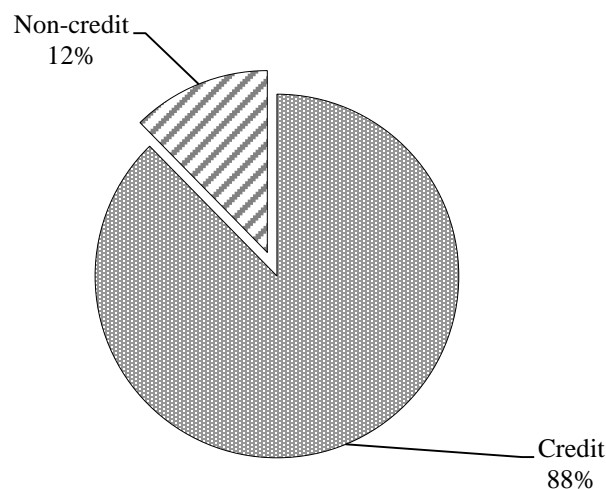


Total Annual Reported FTE for Lane decreased 9.3% in 2012-13. This includes both reimbursable and non-reimbursable FTE.

Credit FTE are derived from the following reimbursement categories: lower division collegiate, professional technical preparatory, and post-secondary remedial.

\* Beginning fall term 2003, courses for fall term are offered over 11-weeks rather than 12-weeks. This resulted in fewer contact hours per course for the term and, therefore, fewer FTE compared to fall terms prior to 2003. The state continues to reimburse colleges on a 12-week basis for fall term under a "hold harmless" agreement that recalculates fall term FTE based on 12-weeks.

## 2012-13 FTE



	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>Total Reported FTE</b>	11,189.1	11,064.8	12,817.2	14,957.7	15,417.1	15,438.1	<b>14,008.1</b>
% of Total Annual FTE	100%	100%	100%	100%	100%	100%	100%
Yearly Change	4.2%	-1.1%	15.8%	16.7%	3.1%	0.1%	<b>-9.3%</b>
Cumulative Change (change based on '01-02)	-15.7%	-16.6%	-3.4%	12.8%	16.2%	16.4%	5.6%
<b>Total FTE with Hold Harmless*</b>	11,513.3	11,393.3	13,179.7	15,355.6	15,821.9	15,860.1	<b>14,381.5</b>

Source: OCCURS Course file and Enrollment Reports.

Institutional Research, Assessment & Planning

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