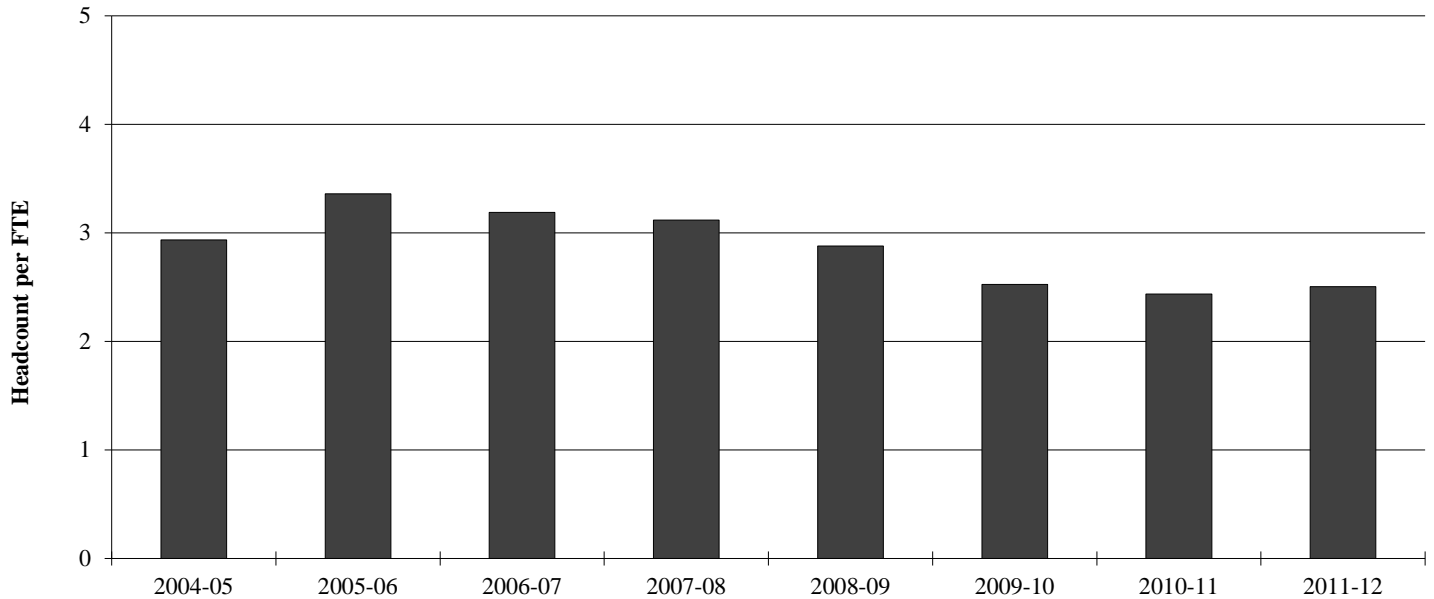


Headcount per FTE

In 2011-12, it took an average of 2.52 students to generate one 510-clock-hour FTE. Over the past 5-years, the average of the headcount-per-FTE ratios = 2.7.

Note: Beginning fall term 2003, courses for fall term were offered over 11 weeks rather than 12 weeks. This resulted in fewer contact hours per course for the term and, therefore, fewer FTE compared to fall terms prior to 2003. The state continues to reimburse colleges on a 12-week basis for fall term under a "hold harmless" agreement that recalculates fall term FTE based on 12 weeks for the funding formula.

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total FTE	10,173.7	10,738.0	11,189.1	11,064.8	12,817.2	14,957.7	15,417.1	15,438.1
Total Headcount	29,868	36,089	35,666	34,508	36,899	37,783	37,561	38,671
Headcount per FTE	2.94	3.36	3.19	3.12	2.88	2.53	2.44	2.50
Yearly Change	5.6%	14.5%	-5.2%	-2.2%	-7.7%	-12.3%	-3.5%	2.8%
Cumulative Change (based on '01-02)	-2.9%	11.2%	5.4%	3.2%	-4.8%	-16.4%	-19.4%	-17.1%

Sources: OCCURS enrollment files