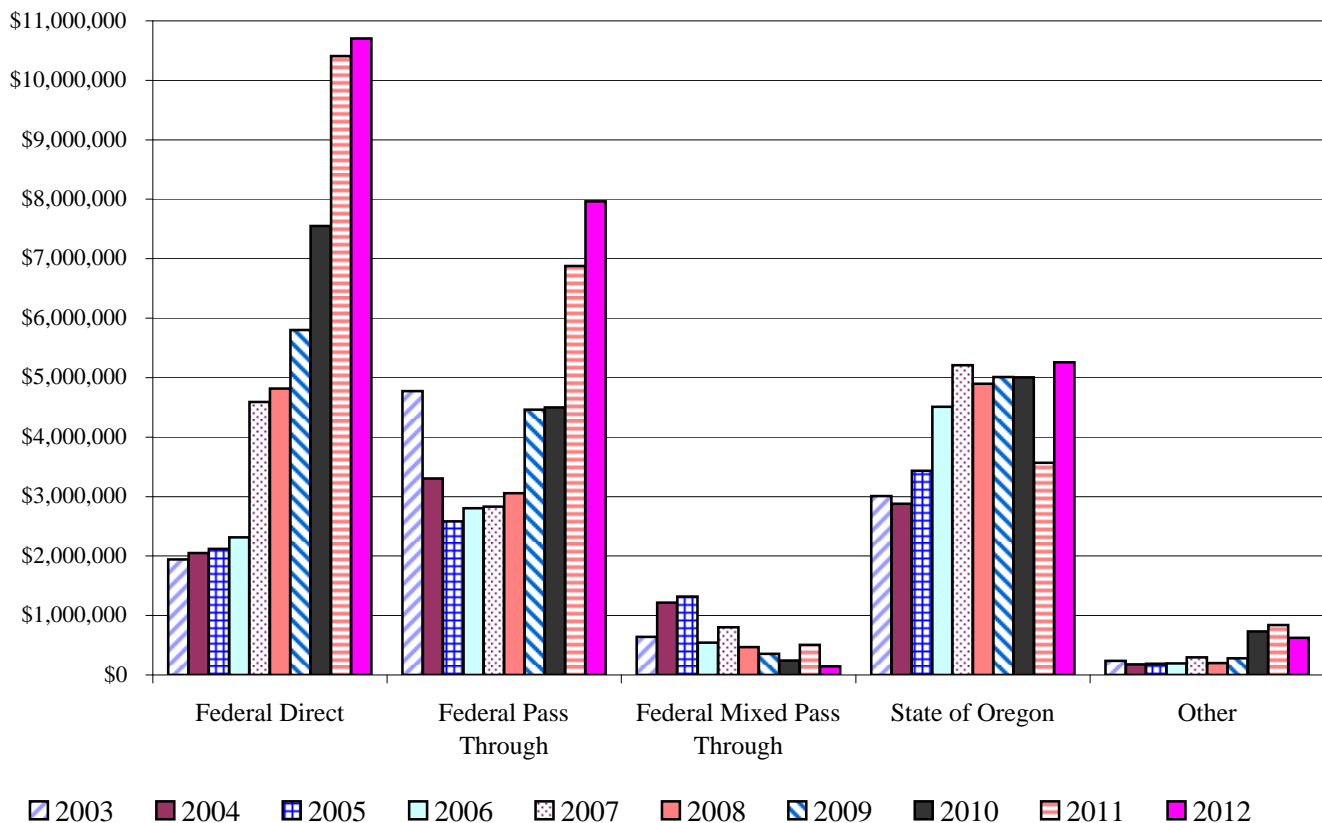


Key Benchmarks -- LANE Community College

Grants and Contracts by Funding Source

(as of June 30 of the grant year *)



◆ As of June 30, 2012, Lane had:

- ◆ \$24.7 million in active grants and contracts; this was an increase of 11.2% over the \$22.2 million in active grants and contracts as of June 30, 2011.
- ◆ \$1.076 million budgeted as Indirect Cost Recovery; this was \$1.078 million as of June 30, 2011.
- ◆ achieved a rate of 4.36% across all active grants/contracts for Indirect Cost Recovery; this was 4.86% as of June 30, 2011.

Analysis and Action: The college strives to increase the number and size of its grants -- a rule of thumb for proposals from the college is to pursue grants of \$500,000 or greater. Lane will: 1) continue to pursue grants that serve the Mission of the college, 2) strive to increase grant and contract funding, 3) continue efforts to maximize recovery of indirect costs by submitting proposals with the maximum indirect cost rate allowed in each grant.

Notes:

- 1) The Indirect Cost Recovery Budget is a portion of the Award Budget (i.e., it is not in addition to the Award Budget).
- 2) Lane's federally approved maximum rate of Indirect Cost Recovery is 38.1% of salaries and wages.
- 3) The "Other" funding source includes City, County, Business, Foreign, and Undetermined.
- 4) * This is a "snapshot" report about grants/contracts that were active as of June 30 of the grant year.

Data Source: College Finance, Grant Accounting.

Institutional Research, Assessment & Planning (October 12, 2012)

c:\irap\benchmark\2012-13\Finances\Grants and Contracts_June 30-2012.xls