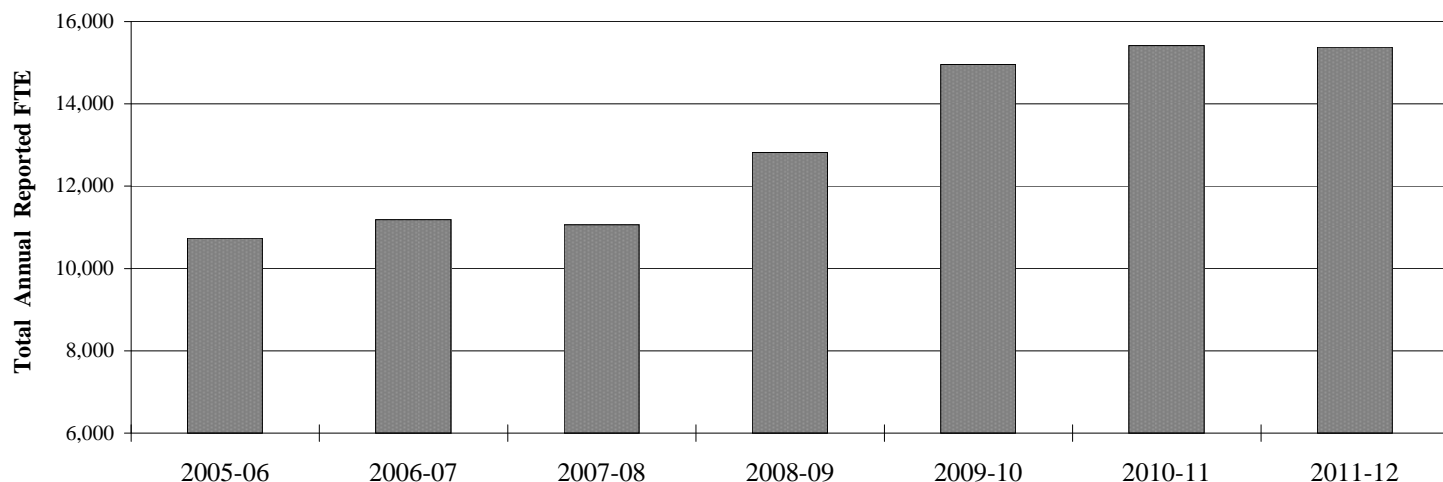


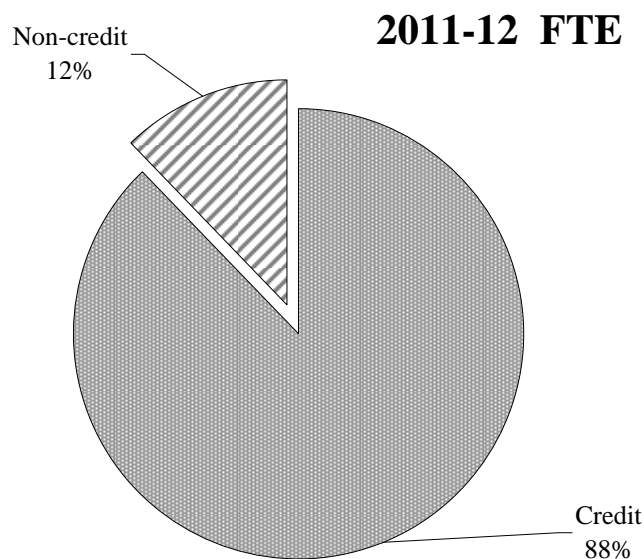
Total Annual Reported FTE

(includes reimbursable and non-reimbursable FTE)



Total Annual Reported FTE for Lane decreased 0.3% in 2011-12. This includes both reimbursable and non-reimbursable FTE.

Credit FTE are derived from the following reimbursement categories: lower division collegiate, professional technical preparatory, and post-secondary remedial.



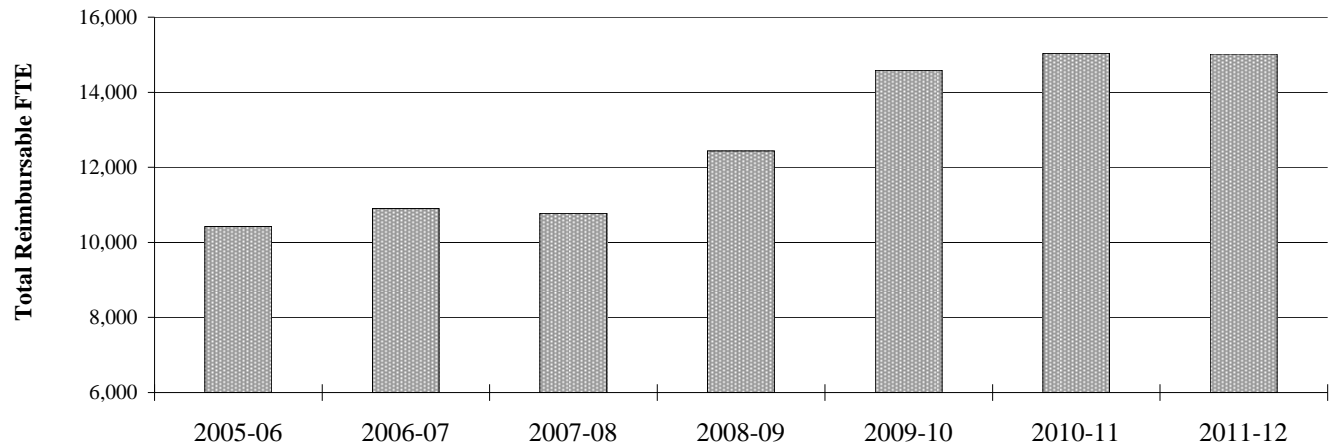
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total Reported FTE	10,738.0	11,189.1	11,064.8	12,817.2	14,957.7	15,417.1	15,375.1
% of Total Annual FTE	100%	100%	100%	100%	100%	100%	100%
Yearly Change	5.5%	4.2%	-1.1%	15.8%	16.7%	3.1%	-0.3%
Cumulative Change (change based on '01-02)	-19.1%	-15.7%	-16.6%	-3.4%	12.8%	16.2%	15.9%

Source: IRZ2202 and OCCURS Course file and Enrollment Reports.

Institutional Research, Assessment & Planning

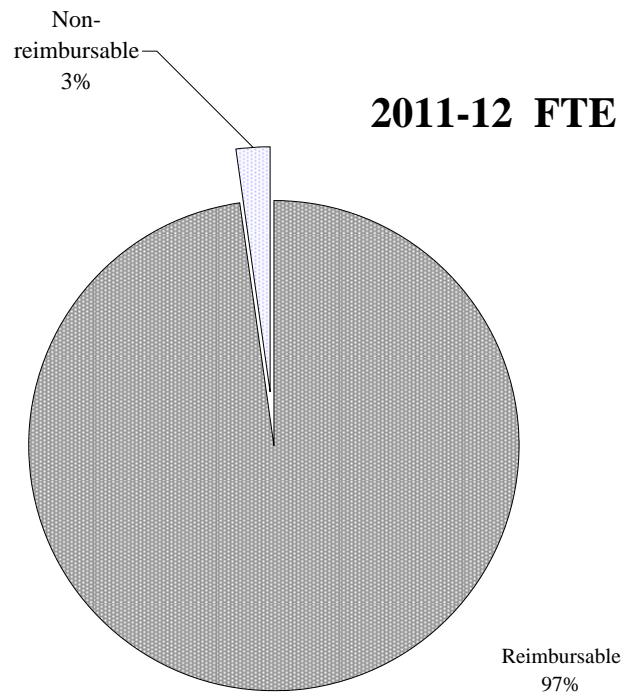
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Total Reimbursable FTE



Total reimbursable FTE decreased 0.1% during 2011-12. Reimbursable FTE are derived from most courses taught and students enrolled at Lane. Courses yielding non-reimbursable FTE (i.e., these FTE are not considered in the state funding formula) are described by state instructional guidelines and can be generally categorized as certain types of hobby or recreation courses. Out-of-state students also yield non-reimbursable FTE.

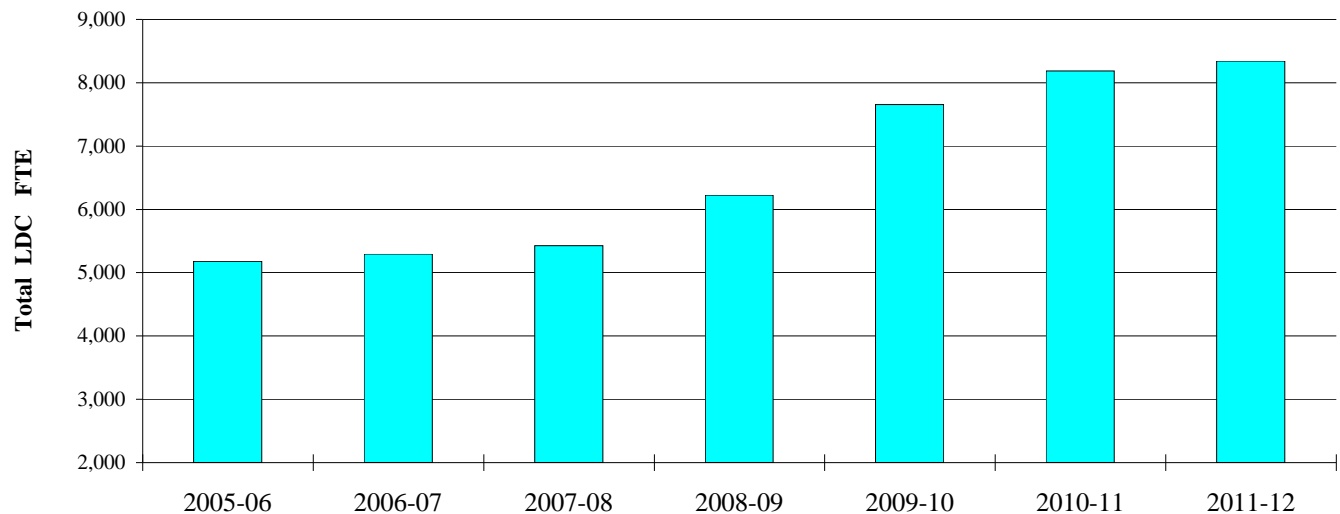
Reimbursable FTE are used in the state funding formula. See "Community Education FTE" for more explanation of reimbursable courses.



	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total Reimbursable FTE	10,428.6	10,897.9	10,778.0	12,435.2	14,588.6	15,037.4	15,019.1
% of Total Annual FTE	97.1%	97.4%	97.4%	97.0%	97.5%	97.5%	97.7%
Yearly Change	5.8%	4.5%	-1.1%	15.4%	17.3%	3.1%	-0.1%
Cumulative Change (change based on '01-02)	-18.2%	-14.5%	-15.4%	-2.4%	14.4%	18.0%	17.8%

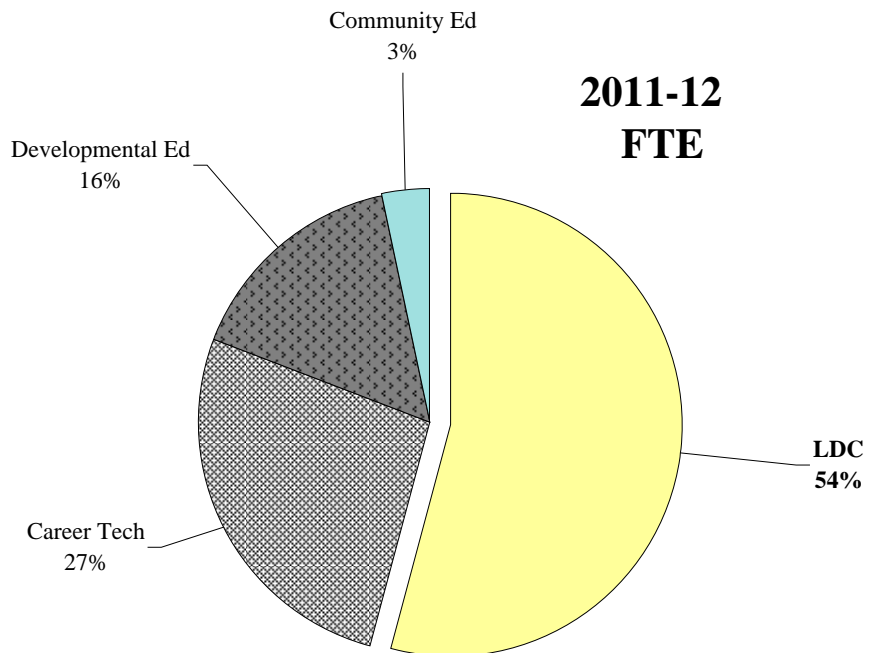
Source: IRZ2202 and OCCURS Course file and Enrollment Reports.

Lower Division Collegiate (Transfer) FTE



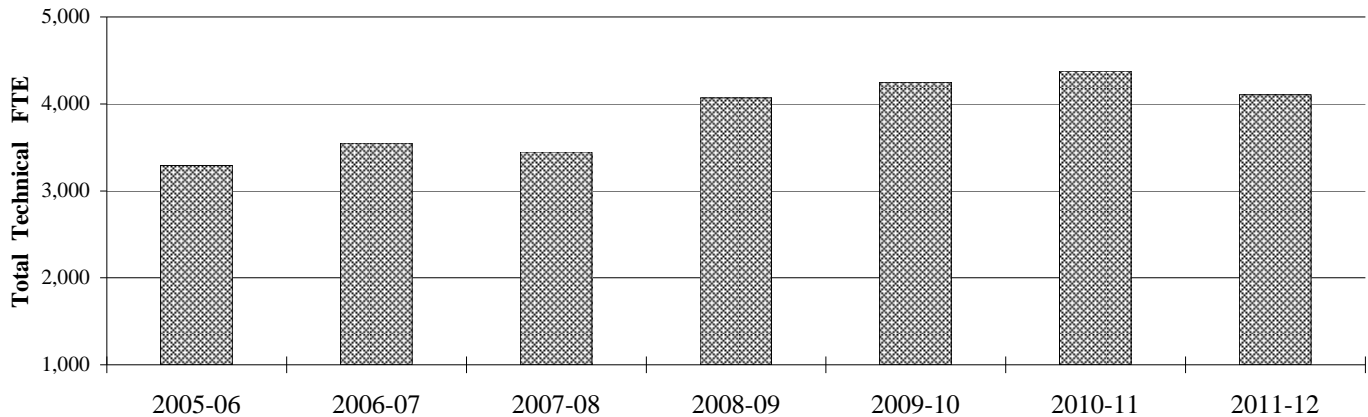
FTE in this reimbursement category are generated by students enrolled in courses in the Lower Division Collegiate (LDC) category. These courses are transferable to a four-year institution and apply toward a Bachelor's degree.

LDC FTE for Lane increased 1.9% in 2011-12.



	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total LDC FTE	5,181.0	5,296.1	5,428.5	6,226.5	7,654.0	8,185.8	8,344.5
% of Total Annual FTE	48.2%	47.3%	49.1%	48.6%	51.2%	53.1%	54.3%
Yearly Change	2.2%	2.2%	2.5%	14.7%	22.9%	6.9%	1.9%
Cumulative Change (change based on '01-02)	-11.6%	-9.6%	-7.4%	6.2%	30.6%	39.7%	42.4%

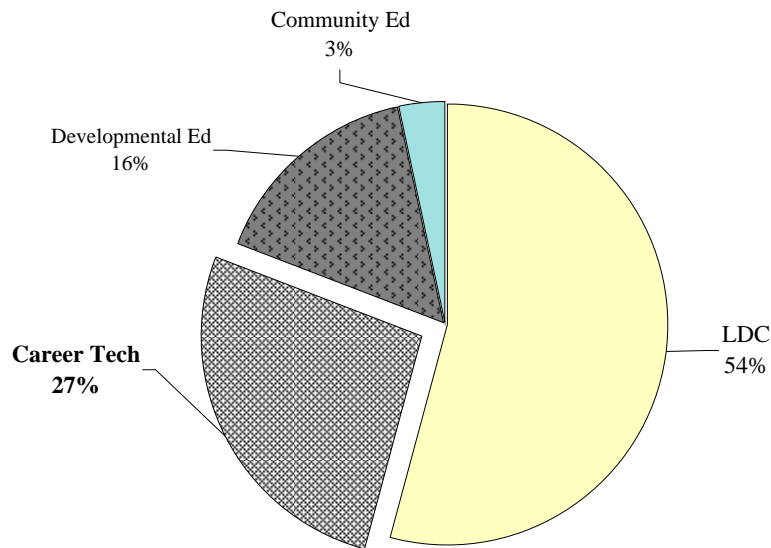
Career and Technical FTE



Career and Technical courses include the reimbursement categories of Preparatory, Supplementary, and Apprenticeship. FTE in this broad group decreased 6.2% in 2011-12.

Some courses included in this FTE category are offered through College Now and Lane's RTEC programs; both enable high school students to begin to train for a technical career while still in high school and to earn college credits while doing so.

2011-12 FTE

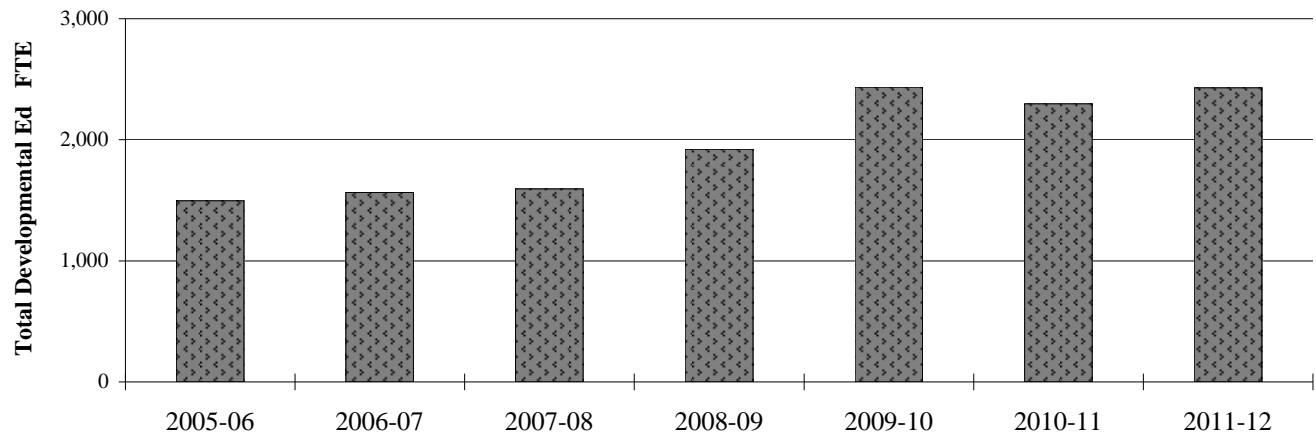


	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total Career & Tech. FTE	3,291.2	3,548.6	3,447.6	4,069.3	4,247.6	4,376.5	4,104.1
% of Total Annual FTE	30.6%	31.7%	31.2%	31.7%	28.4%	28.4%	26.7%
Yearly Change	4.7%	7.8%	-2.8%	18.0%	4.4%	3.0%	-6.2%
Cumulative Change (based on '01-02)	-17.9%	-11.5%	-14.0%	1.5%	6.0%	9.2%	2.4%
Preparatory	2,485.2	2,505.2	2,851.7	3,356.9	3,641.4	3,704.2	3,527.5
Supplementary	618.5	856.8	452.7	601.3	529.2	619.8	523.4
Apprenticeship	187.5	186.6	143.2	111.1	77.0	52.6	53.2

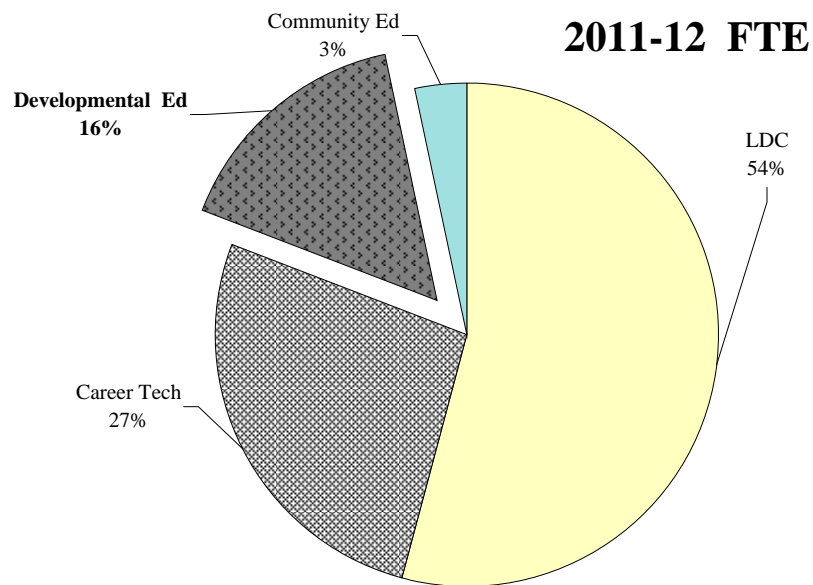
Source: IRZ2202; OCCURS Annual Enrollment Rpt.

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Developmental Education FTE



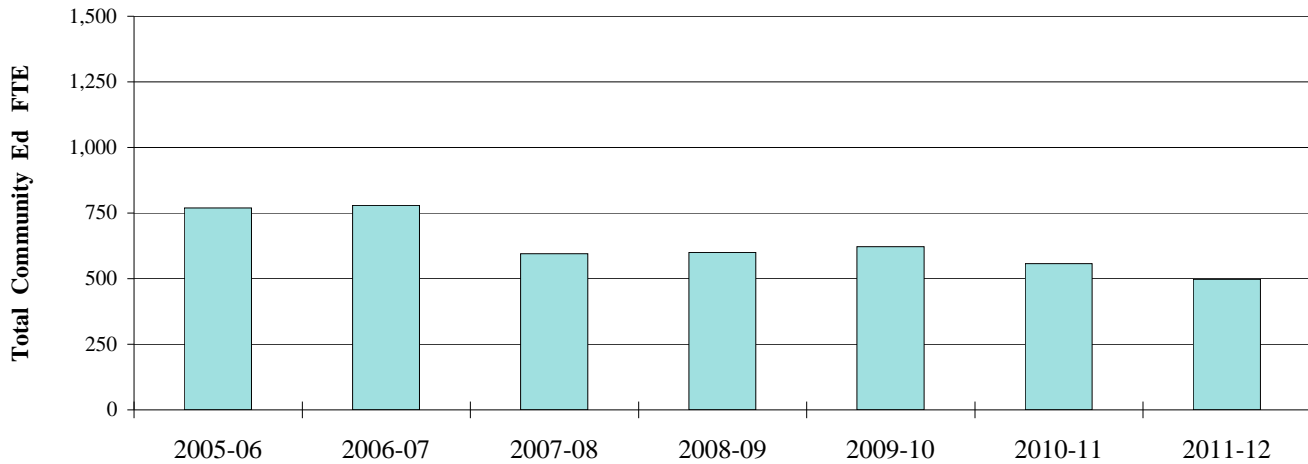
The broad group of Developmental Education includes courses from the following reimbursement categories: English as a Second Language (ESL), Adult Basic Education (ABE), General Education Development (GED), Adult High School (AHS), and Post-Secondary Remedial (PSR).



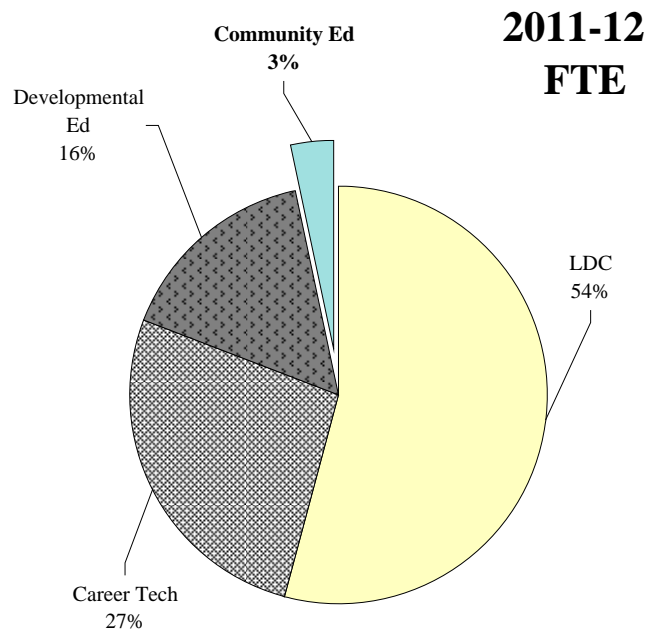
FTE in this category increased 5.7% in 2011-12.

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total Developmental FTE	1,496.0	1,565.3	1,593.0	1,921.8	2,434.0	2,298.0	2,429.2
% of Total Annual FTE	13.9%	14.0%	14.4%	15.0%	16.3%	14.9%	15.8%
Yearly Change	9.5%	4.6%	1.8%	20.6%	26.6%	-5.6%	5.7%
Cumulative Change (based on '01-02)	-32.6%	-29.5%	-28.2%	-13.4%	9.7%	3.5%	9.4%
ESL	224.9	240.7	245.1	224.3	210.2	191.5	172.6
ABE	358.5	412.3	401.0	467.9	573.8	493.1	450.8
GED	107.0	121.6	137.7	193.2	217.2	200.5	167.6
AHS	-	-	-	-	-	-	-
PSR	805.6	790.7	809.1	1,036.5	1,432.8	1,412.9	1,638.3

Community Education FTE



FTE in this group are derived from courses in the Self-Improvement/Adult Continuing Ed. and Non-reimbursable reimbursement categories (Note: The Self-Improvement category was changed to Adult Continuing Edn. during the 2002 Special Legislative Session and classes that are not health-, safety-, or workforce-related are no longer eligible for state reimbursement funding). Lane departments contributing to this group include Business Development & Contract Training, Continuing Education & Educational Outreach, LCC at Cottage Grove and LCC at Florence. Note: Non-reimbursable FTE are derived from a particular category of courses and from out-of-state students enrolling in courses that would otherwise yield reimbursable FTE.



	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total Community Ed FTE	769.8	779.1	595.6	599.6	622.2	556.8	497.3
% of Total Annual FTE	7.2%	7.0%	5.4%	4.7%	4.2%	3.6%	3.2%
Yearly Change	29.2%	1.2%	-23.5%	0.7%	3.8%	-10.5%	-10.7%
Cumulative Change (based on '01-02)	-34.5%	-33.7%	-49.3%	-49.0%	-47.1%	-52.6%	-57.7%
Self-Improve./Adult Continuing Edn.	598.3	634.8	456.2	433.5	470.2	407.1	385.1
Non-Reimbursable	171.5	144.3	139.4	166.1	151.9	149.7	112.2

Source: OCCURS Annual Enrollment Rpts.

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