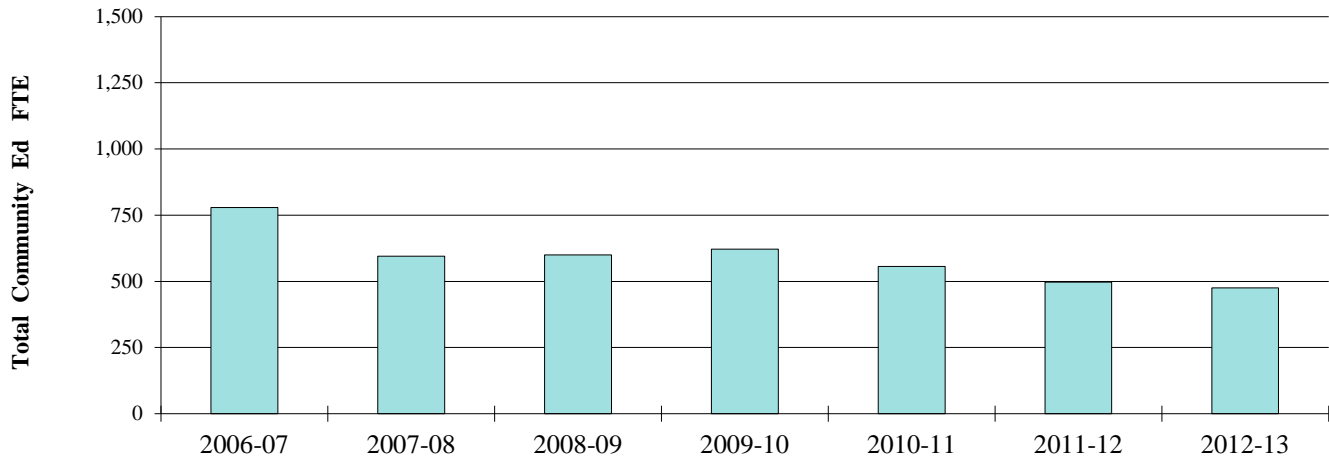
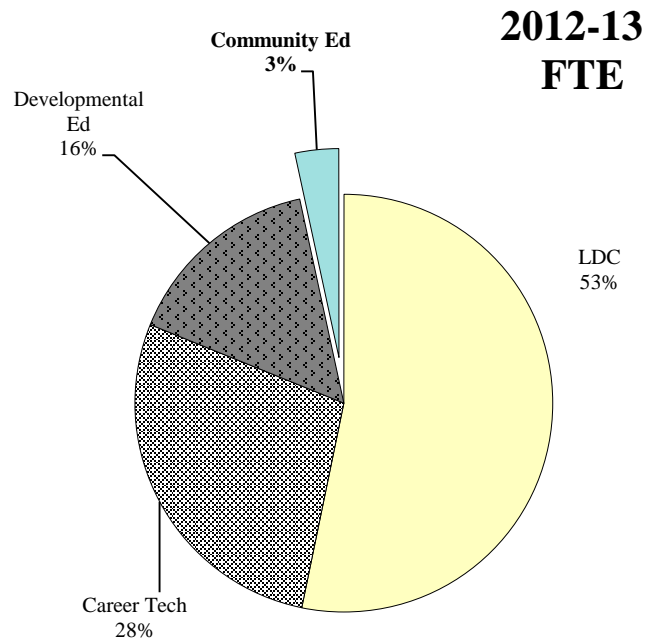


Community Education FTE



FTE in this group are derived from courses in the Self-Improvement/Adult Continuing Ed. and Non-reimbursable reimbursement categories (Note: The Self-Improvement category was changed to Adult Continuing Edn. during the 2002 Special Legislative Session and classes that are not health-, safety-, or workforce-related are no longer eligible for state reimbursement funding). Lane departments contributing to this group include Business Development & Contract Training, Continuing Education & Educational Outreach, LCC at Cottage Grove and LCC at Florence. Note: Non-reimbursable FTE are derived from a particular category of courses and from out-of-state students enrolling in courses that would otherwise yield reimbursable FTE.



	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Total Community Ed FTE	779.1	595.6	599.6	622.2	556.8	497.5	475.0
% of Total Annual FTE	7.0%	5.4%	4.7%	4.2%	3.6%	3.2%	3.4%
Yearly Change	1.2%	-23.5%	0.7%	3.8%	-10.5%	-10.6%	-4.5%
Cumulative Change (based on '01-02)	-33.7%	-49.3%	-49.0%	-47.1%	-52.6%	-57.7%	-59.6%
Self-Improve./Adult Continuing Edn	634.8	456.2	433.5	470.2	407.1	385.2	331.5
Non-Reimbursable	144.3	139.4	166.1	151.9	149.7	112.3	143.6

Source: OCCURS Annual Enrollment Rpts.

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