

49 Years at a Glance

Years	Total Staff *	Full-time Staff *	General Fund Expenditures	Student Headcount	Total Annual FTE
2012-13	1,128	725	\$90,196,198	37,254	14,014.9
2011-12	1,151	725	\$91,302,783	38,671	15,375.1
2010-11	1,136	738	\$79,363,846	37,561	15,417.1
2009-10	1,106	719	\$77,967,928	37,783	14,957.7
2008-09	1,001	677	\$74,506,834	36,899	12,823.5
2007-08	981	710	\$65,894,656	34,364	11,064.8
2006-07	1,039	737	\$66,749,821	35,666	11,189.1
2005-06	1,118	786	\$69,557,065	36,089	10,738.0
2004-05	1,104	779	\$69,282,616	29,868	10,173.7
2003-04	1,005	744	\$59,389,363	29,743	10,699.9
2002-03	1,056	787	\$60,118,080	29,136	12,364.3
2001-02	1,213	827	\$66,472,484	40,099	13,265.1
2000-01	1,215	804	\$62,857,862	43,223	12,760.1
1999-00	1,107	790	\$61,864,194	41,766	12,449.4
1998-99	1,075	774	\$57,080,494	40,113	11,968.3
1997-98	1,053	774	\$54,768,949	37,954	12,148.7
1996-97	1,062	795	\$53,793,847	37,841	12,007.3
1995-96**	1,045	776	\$51,101,264	38,441	12,141.8
1994-95	1,009	763	\$48,763,856	37,360	9,308.2
1993-94	1,017	756	\$47,113,514	36,256	9,536.9
1992-93	1,012	762	\$44,245,093	35,570	9,842.9
1991-92	940	739	\$43,340,643	33,778	9,097.8
1990-91		686	\$36,489,043	33,212	8,857.6
1989-90	932	693	\$34,181,402	32,593	8,330.0
1984-85		744	\$26,520,823	32,947	8,198.8
1979-80		508	\$18,595,492		9,501.8
1974-75			\$9,774,882		7,133.1
1969-70			\$3,721,879		4,766.8
1964-65		138			1,435.0

* **Total staff** includes: contracted faculty, part-time faculty, contracted classified, managers, and management support. **Full-time staff includes** contracted faculty, contracted classified, managers, and management support.

** Oregon community colleges implemented a new FTE formula in 1995-96. The new formula FTE figures are 28-30% higher than FTE derived from the old formula. Consequently, comparison across the 1995-96 transition year of FTE enrollment is problematic.

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