# TUITION AND FINANCIAL AID

#### 2012-2013 Tuition for Credit Classes\*

| Oregon residents:       | \$90/credit hour  |
|-------------------------|-------------------|
| Non-residents:          | \$220/credit hour |
| International students: | \$220/credit hour |

\*The following fees are required each term from students enrolled in classes on Lane's main campus: Student Activity fee (\$48.40), Technology fee (\$5 per credit), Transportation fee (\$27) and Health Clinic fee (\$12)

#### 2011-2012 Financial Aid

12,877 credit students received \$114,236,007 through the Financial Aid Office during 2011-12. Most of this money came from federal sources.

|                    | Amount       | %    |
|--------------------|--------------|------|
| Loans              | \$70,813,314 | 62.0 |
| Grants             | \$40,824,617 | 35.7 |
| Scholarships       | \$2,092,070  | 1.8  |
| College Work Study | \$506,006    | 0.4  |

# STAFF BY GENDER, FALL 2012

|                          | Μ    | F    | #     | %    |
|--------------------------|------|------|-------|------|
| Contracted Faculty       | 106  | 146  | 252   | 21.7 |
| Part-Time Credit Faculty | 184  | 246  | 430   | 37.1 |
| Contracted Classified    | 120  | 286  | 406   | 35.0 |
| Managers                 | 31   | 35   | 66    | 5.7  |
| Management Support       | 0    | 6    | 6     | 0.5  |
| Total                    | 441  | 719  | 1,160 |      |
| %                        | 38.0 | 62.0 |       |      |

# STAFF BY ETHNICITY, FALL 2012

|                             |         | -0   |         | ion    |       | *       | cial  | ecified           |
|-----------------------------|---------|------|---------|--------|-------|---------|-------|-------------------|
|                             | African | Asio | n couce | Hispor | Noive | Multire | NotSt | pecified<br>Total |
| Contracted<br>Faculty       | 2       | 6    | 217     | 9      | 7     | 4       | 7     | 252               |
| Part-Time<br>Credit Faculty | 5       | 6    | 324     | 12     | 4     | 8       | 71    | 430               |
| Contracted<br>Classified    | 3       | 4    | 343     | 22     | 13    | 6       | 15    | 406               |
| Managers                    | 1       | 2    | 58      | 1      | 1     | 2       | 1     | 66                |
| Management<br>Support       |         |      | 5       |        | 1     |         |       | 6                 |
| Total                       | 11      | 18   | 947     | 44     | 26    | 20      | 94    | 1,160             |
| %*                          | 0.9     | 1.6  | 81.6    | 3.8    | 2.2   | 1.7     | 8.1   |                   |

\*Percent calculations based on total number of employees which includes those who did not specify their race/ethnicity.

\*\*Includes American Indian/ Alaskan/ Hawaiian and other Pacific Islanders

### **General Fund Revenues – 2011-12**

|  | %   |
|--|---|
| \$35,901,437                               | 39  |
| \$15,635,210                               | 17  |
| \$37,631,056                               | 41  |
| \$1,835,373                                | 2   |
| \$91,003,076                               |   |
| s Transfers In, Adm<br>Goods & Services an |   |
|  | \$15,635,210<br>\$37,631,056<br>\$1,835,373<br>\$91,003,076<br>\$ Transfers In, Adm |

### **Administration**

| President Mary Spilde                       |
|---|
| Chief Finance Officer Vacant                |
| Chief Human Resources Officer, Labor        |
| Relations & Operations Dennis Carr          |
| Chief Information Officer Bill Schuetz      |
| Vice President for Academic and             |
| Student Affairs Vacant                      |
| Executive Dean for Academic Affairs         |
| Transfer Maurice Hamington                  |
| Executive Dean for Academic Affairs         |
| Career Technical Dawn DeWolf                |
| Executive Dean for Student Affairs, Student |
| Services & Student DevelopmentKate Berry*   |
|   |

# **Board of Education**

| Zone 1:   | Sharon Stiles, Florence       |
|-----------|-------------------------------|
| Zone 2:   | Robert Ackerman, Eugene       |
| Zone 3:   | Gary LeClair, Springfield     |
| Zone 4:   | Susie Johnston, Pleasant Hill |
| Zone 5:   | Pat Albright, Eugene          |
| At-Large: | Rosie Pryor, Eugene           |
| At-Large: | Tony McCown, Eugene           |
|           |                               |

#### Information

| Switchboard                                      |
|--|
| Continuing Education                             |
| Disability Services                              |
| or TTY 541.463.3079                              |
| Enrollment Services                              |
| Financial Aid                                    |
| Foundation                                       |
| Human Resources                                  |
| Public Safety                                    |
| Small Business Development Center541.463.6100    |
| For other college departments, call switchboard. |

Lane Community College is an equal opportunity/ affirmative action institution committed to cultural diversity and compliance with the Americans with Disabilities Act.

Compiled by Institutional Research, Assessment & Planning 541.463.5576

P/G: 30.8 4/13



# About Lane Community College



## MISSION

Lane is the community's college; we provide comprehensive, accessible, quality, learningcentered educational opportunities that promote student success

VISION

Transforming lives through learning

| Loc                   | ATIONS   |
|-----------------------|--|
| Main Campus:          | 4000 E. 30th Ave.<br>Eugene, OR 97405<br>541.463.3000                        |
| Downtown Center:      | 101 W 10th Ave.<br>Eugene, OR 97401<br>541.463.6100                          |
| Cottage Grove Center: | 1275 S. River Rd.<br>Cottage Grove, OR 97424<br>541.942.4202                 |
| Florence Center:      | 3149 Oak St.<br>Florence, OR 97439<br>541.997.8444                           |
| Aviation Academy:     | 28715 Airport Rd.<br>Flight Tech. Center<br>Eugene, OR 97402<br>541.463.4195 |

Telecourses and online classes are also available.

Lane's web site address is: www.lanecc.edu

# **Enrollment** (Headcounts are Unduplicated)

### **Annual Enrollment**

|             |            |                |              | I                | Headcount        |
|-------------|------------|----------------|--------------|------------------|------------------|
| Year        | FTE*       | % Chg          | Headcou      | <u>int % Chg</u> | Per FTE          |
| 00-01       | 12,760.1   | 2.5            | 43,223       | 3.5              | 3.39             |
| 01-02       | 13,265.1   | 4.0            | 40,099       | -7.2             | 3.02             |
| 02-03       | 12,364.3   | -6.8           | 34,394       | -14.2            | 2.78             |
| 03-04*      | 10,699.9   | -13.5          | 29,743       | -13.5            | 2.78             |
| 04-05       | 10,173.7   | -4.9           | 29,868       | 0.4              | 2.94             |
| 05-06       | 10,738.0   | 5.5            | 36,089       | 20.8             | 3.36             |
| 06-07       | 11,189.1   | 4.2            | 35,666       | -1.2             | 3.19             |
| 07-08       | 11,064.8   | -1.1           | 34,364       | -3.7             | 3.11             |
| 08-09       | 12,817.2   | 15.8           | 36,899       | 7.4              | 2.88             |
| 09-10       | 14,957.7   | 16.7           | 37,783       | 2.4              | 2.53             |
| 10-11       | 15,417.1   | 3.1            | 37,561       | -0.6             | 2.44             |
| 11-12       | 15,375.1   | -0.3           | 38,671       | 3.0              | 2.52             |
|             |            | C <b>redit</b> |              | Nonc             | redit            |
| <u>Year</u> | <b>FTE</b> | <u>Head</u>    | <u>count</u> | <u>FTE</u>       | <u>Headcount</u> |
| 00-01       | 8,960.     | 9 16           | ,552         | 3,799.3          | 26,671           |
| 01-02       | 9,738.     | 7 16           | ,581         | 3,526.4          | 23,518           |
| 02-03       | 9,677.     | 5 15           | ,299         | 2,686.8          | 19,095           |
| 03-04*      | 8,739.     | 2 14           | ,923         | 1,960.7          | 14,820           |
| 04-05       | 8,040.     | 4 15           | ,505         | 2,133.3          | 13,362           |
| 05-06       | 8,471.     | 9 16           | ,506         | 2,266.2          | 18,949           |
| 06-07       | 8,592.     | 1 17           | ,140         | 2,597.1          | 16,936           |
| 07-08       | 9,089.     | 4 18           | ,730         | 1,975.4          | 15,634           |
| 08-09       | 10,619.    | 9 20           | ,643         | 2,197.4          | 16,256           |
| 09-10       | 12,728.    | 2 22           | ,925         | 2,229.6          | 14,858           |
| 10-11       | 13,355.    | 5 23           | ,334         | 2,061.6          | 14,227           |
| 11-12       | 13,563.    | 5 23           | ,785         | 1,811.7          | 14,886           |

Courses for fall term 2003 were offered over 11 weeks rather than 12 weeks. This resulted in fewer contact hours per course for the term, and, therefore, fewer FTE compared to previous fall terms. However, the state continues to reimburse colleges on a 12-week basis for fall term under a "hold harmless" agreement.

| Total FTE by Category                 |                  |                  |  |  |  |
|---------------------------------------|------------------|------------------|--|--|--|
|                                       | <u>2010-2011</u> | <u>2011-2012</u> |  |  |  |
| Lower Division Collegiate             | 8,185.8          | 8,344.5          |  |  |  |
| Professional Technical Preparatory    | 3,704.2          | 3,527.5          |  |  |  |
| Professional Technical Supplementary  | y 619.8          | 523.4            |  |  |  |
| Professional Technical Apprenticeship | 52.6             | 53.2             |  |  |  |
| English as a Second Language          | 191.5            | 172.6            |  |  |  |
| Adult Basic Education                 | 493.1            | 450.8            |  |  |  |
| General Educational Development       | 200.5            | 167.6            |  |  |  |
| Postsecondary Remedial                | 1,412.9          | 1,638.3          |  |  |  |
| Adult Continuing Education            | 407.1            | 385.1            |  |  |  |
| Non-Reimbursable                      | 149.7            | 112.2            |  |  |  |

|                   | Credit Stu        | dents, Fa    | ll 2012        |            |
|-------------------|-------------------|--------------|----------------|------------|
| Headcount by      | Gender and G      | Course Loa   | 1              |            |
|                   | <u>Full-Time</u>  | Part-Time    | <u>Total</u>   | <u>%</u>   |
| Males             | 2,624             | 3,555        | 6,179          | 48.        |
| Females           | 2,389             | 4,137        | 6,526          | 51.4       |
| Unknown           | 58                | 179          | 237            |            |
| Total             | 5,071             | 7,871        | 12,942         |            |
| Percent           | 39.2%             | 60.8%        |                |            |
| 0 0               | of all credit stu | dents        | 28.1 years     |            |
| 0 0               | of credit males   |              | 27.9 years     |            |
| Average age       | of credit female  | 28           | 28.4 years     |            |
| Ethnic Backgr     | ound (exclude     | s internatio | nal)           |            |
|                   |                   |              | _#             | <u>%</u> * |
| African Amer      | rican             |              | 269            | 2.4        |
| Asian/Pacific     | Islander          |              | 311            | 2.8        |
| Caucasian         |                   |              | 8,747          | 77.9       |
| Hispanic          |                   |              | 1,097          | 9.8        |
| Native Ameri      | ican              |              | 264            | 2.4        |
| Multiracial       |                   |              | 536            | 4.8        |
| * Does not inclu  | ide 1,735 unknov  | wn           |                |            |
| Residence         |                   |              | #              | %          |
| In-district       |                   | 1            | 0,368          | 80.1       |
| Out-of-distrie    | ct                | 1            | 0,568<br>1,657 | 12.8       |
| Out-of-state      |                   |              | 726            | 5.6        |
| International     |                   |              | 191            | 1.5        |
|                   |                   |              |                | 1.5        |
| N<br>Headcount by | oncredit St       | luaents,     | Fall 2012      |            |
| ficadeoune by     | Total             | <u>%</u>     |                |            |
| Males             | 2,094             | 38.3         |                |            |
| Females           | 3,367             | 61.7         |                |            |
| Unknown           | 182               |              |                |            |
| Total             | 5,643             |              |                |            |
| Average age       | of all noncredi   | t students   | 46.2 yea       | rs         |
| Average age       | of noncredit m    | ales         | 44.1 yea       |            |
|                   | of noncredit fe   |              | 47.1 yea       | rs         |
| Ethnic Backgr     | ound (exclude     | s internatio | nal)           |            |
| 0                 | X                 |              | ,<br>#         | %*         |
| African Amer      | rican             |              | 57             | 1.6        |
| Asian/Pacific     |                   |              | 144            | 4.1        |
| Caucasian         |                   |              | 2,592          | 74.6       |
| Hispanic          |                   |              | 544            | 15.7       |
| Native Ameri      | ican              |              | 51             | 1.5        |
| Multiracial       |                   |              | 85             | 2.4        |
|                   | ıde 2,649 unkno   | wn           |                | 2.1        |
| Residence         |                   |              |                |            |
|                   |                   |              | _#             | <u>%</u> * |
| In-district       |                   |              | 5,263          | 93.3       |
| Out-of-distrie    | ct                |              | 236            | 4.2        |
| 0.000             |                   |              | ~ ~            |            |

| Out-of-state                             | 61 |
|--|----|
| International                            | 83 |
| Average age of all students = 33.6 years |    |

1.1

1.5