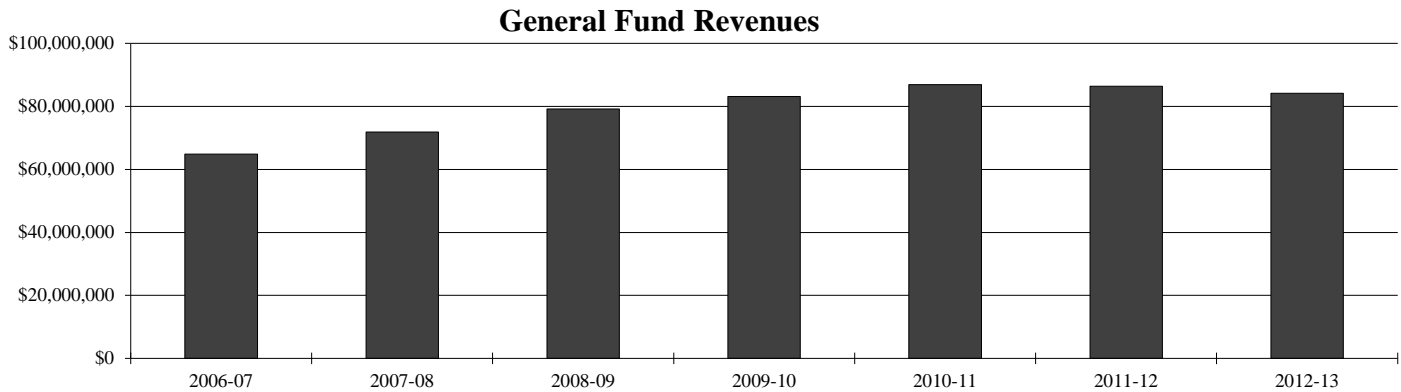
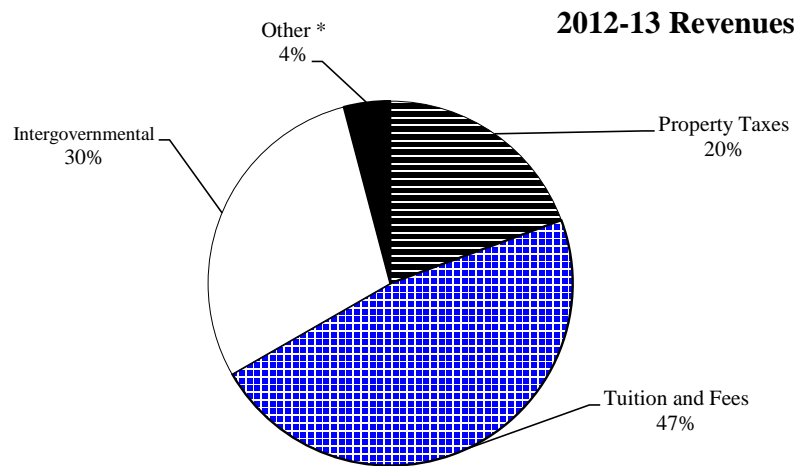


General Fund Revenues



Data presented in this report are a summary of audited General Fund revenues.

Measure 5, the statewide property tax limitation that passed in 1990, initiated a shift in Lane's revenue structure as a greater percent of revenue now comes from Intergovernmental sources and from Tuition & Student Fees and a smaller percent comes from Property Taxes. In November 1996, Oregon voters passed another property tax limitation measure (Ballot Measure 47).



	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Total General Fund Revenues	\$ 64,882,288	\$ 71,825,427	\$ 79,205,514	\$ 83,193,392	\$ 86,904,503	\$ 86,353,962	\$ 84,146,697
Yearly Change	-4.2%	10.7%	10.3%	5.0%	4.5%	-0.6%	-2.6%
* # Intergovernmental Funds	\$ 24,701,100	\$ 29,741,635	\$ 30,888,647	\$ 28,091,753	\$ 25,890,335	\$ 26,429,984	\$ 24,559,932
Property Taxes	\$ 13,597,864	\$ 13,934,910	\$ 14,758,988	\$ 15,635,210	\$ 15,693,312	\$ 15,746,480	\$ 16,292,305
Tuition and Mandatory Fees	\$ 23,083,525	\$ 24,918,812	\$ 30,165,461	\$ 37,631,056	\$ 42,425,979	\$ 42,026,481	\$ 39,841,851
Other	\$ 3,499,799	\$ 3,230,070	\$ 3,392,418	\$ 1,835,373	\$ 2,894,877	\$ 2,151,017	\$ 3,452,609

Notes:

* "Intergovernmental Funds" includes State Funds and Federal Funds.

"Other" includes sales of goods and services, interest income, transfers in from other funds and "Beginning Fund Balance."

As a state budgeting strategy, the April 2002-03 state funding payment to community colleges was delayed to July '03 (i.e., FY 2004); for purposes of comparison, that payment of \$7,648,410 is restated as part of Intergovernmental Funds in 2002-03 above. A similar procedure occurred in July '05 and the payment of \$6,513,433 is restated as part of 2004-05 above. A similar procedure resulted in a July '07 payment of \$6,247,299 restated to 2006-07. An adjustment back to 2008-09 for the July '09 payment was \$7,809,684. The similar adjustment back to 2010-11 for the July '11 payment was \$7,048,831. The similar adjustment back to 2012-13 for the July '13 payment was \$6,406,994.

Source: Comprehensive Annual Financial Report (Table 2A): "Statements of Revenues, Expenditures, and Changes in Fund Balance."

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