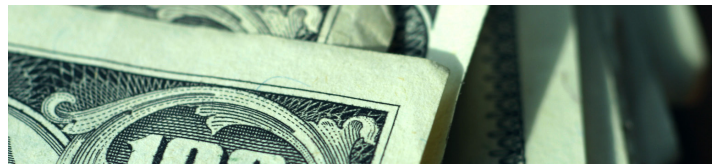


Taxpayer Perspective

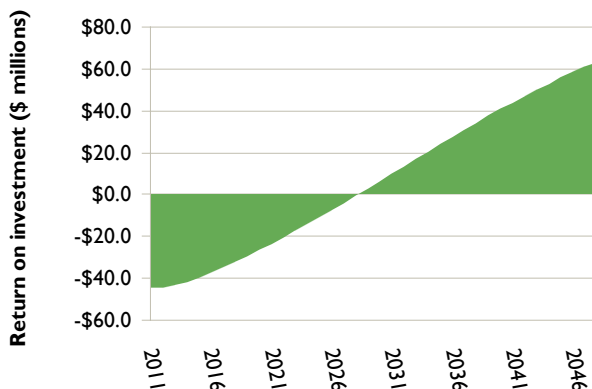
Lane Leverages Taxpayer Dollars

- An estimated 98% of Lane students remain in Oregon and contribute to economic growth. Students who enter the workforce expand the tax base by generating higher earnings and reducing social costs.
- Higher student earnings and associated increases in property income generate about \$5.9 million in added tax revenue each year.
- State and local governments will save approximately \$268,600 in avoided social costs each year, including savings associated with improved health, lower costs of law enforcement, and fewer welfare claimants.



Lane Generates a Return on Public Investment

Long-term Return to State and Local Taxpayers on Their Lane Investment



- State and local governments allocated about \$44.7 million in support of Lane in FY 2010-11.
- For every dollar appropriated by state and local governments to Lane, taxpayers will see a return with a cumulative added value of \$2.40 in the form of higher tax revenues and avoided social costs.
- State and local governments will receive a rate of return of 7.9% on their investments in Lane.