ECONOMIC IMPACT

Business Perspective

Lane Raises Consumer Spending

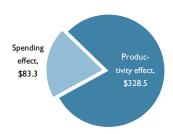


- Lane employed 725 full-time and 426 part-time faculty and staff in the 2010-11 reporting year, with an annual payroll of \$61.4 million.
- In addition to payroll, Lane spent \$166.9 million in FY 2010-11 for supplies and services, of which an estimated 35% was spent in Lane County.
- Lane estimates that approximately 12% of its students come from outside Lane County. Non-local students who settle in the region spend money at local businesses for food, transportation, and other personal expenses.

Lane Generates New Income

- The net added income generated by Lane operations (\$59 million) and the spending of non-local students (\$24.4 million) contributes a total of \$83.3 million in income to the Lane County economy each year.
- The increased productivity of workers due to the accumulation of past and present Lane skills in the Lane County workforce creates approximately \$328.5 million in added income each year.

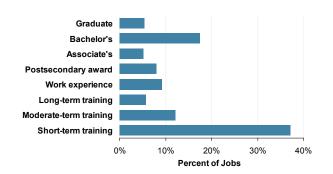
Added Income in Lane County Due to Lane (\$ Millions)



Lane Creates a Skilled Workforce

- Lane activities encourage new business, assist existing business, and create long-term economic growth. The college enhances worker skills and provides customized training to local business and industry.
- An estimated 3.5 million Lane credits have accumulated in the Lane County workforce over the past 30-year period as former Lane students (completers and non-completers) enter the regional workforce each year.

Projected 2021 Jobs by Skill Level in Lane County (%)



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