

Tech Fee Financials

Period	Number of Requests	Requests Funded	Total Amount of Requests	Allocated to Departments	Revenue	Expenses ¹
FY03	66	61	FY03 \$ 847,318	\$ 806,032	FY03 \$ 961,560	\$ 749,051
FY04	70	43	FY04 1,222,250	859,962	FY04 916,763	846,945
FY05	127	50	FY05 2,119,329	1,027,636	FY05 876,711	973,151
FY06	124	46	FY06 2,018,081	924,640	FY06 881,015	779,538
FY07	118	51	FY07 2,400,521	1,130,572	FY07 882,022	1,071,507
FY08	92	35	FY08 1,382,207	912,276	FY08 867,448	867,448
FY09	67	29	FY09 1,892,502	1,013,659	FY09 1,063,258	916,387
FY10	70	52	FY10 2,414,937	1,925,737	FY10 2,149,585	1,894,064
FY11	80	63	FY11 2,883,403	2,607,857	FY11 2,269,657	2,305,605
FY12	93	74	FY12 3,628,995	2,429,384	FY12 2,313,920	2,127,079
FY13	85	57	FY13 3,626,642	2,043,348	FY13 2,075,930	1,796,474
FY14	73	55	FY14 3,405,640	2,537,048	FY14 1,790,373	2,269,787
FY15	74	28	FY15 1,762,407	1,538,351	FY15 1,456,389	1,393,099
FY16	122	17	FY16 2,599,956	1,394,875	FY16 1,301,732	1,187,339
FY17	50	14	FY17 2,690,583	1,123,036	FY17 1,137,762	1,123,036
Totals	1,311	675	\$ 34,894,771	\$ 22,274,413	\$ 20,980,315	\$ 20,300,510
	Tech Fee allocations Unspent allocations				Includes provision for bad debt	
	FY03	\$ 806,032	\$ 88,517	10.9%	*FY17 Revenue/Exp are estimates.	
	FY04	859,962	46,065	5.4%		
	FY05	1,027,636	97,288	9.5%		
	FY06	924,640	182,375	19.7%		
	FY07	1,130,572	98,822	8.7%		
	FY08	912,276	72,007	7.9%		
	FY09	1,013,659	132,678	13.1%		
	FY10	1,925,737	97,682	5.1%		
	FY11	2,607,857	371,159	19.3%		
	FY12	2,429,384	370,635	19.2%		
	FY13	2,023,093	321,238	12.3%		
	FY14	2,537,048	318,991	13.1%		
	FY15	1,538,351	187,906	9.2%		
	FY16	1,394,875	191,209	9.4%		
	FY17	1,123,036	-	0.0%		
	Note: Unspent allocations are included in the following year's total amount available to be allocated to departments.					Updated: 8/16/16