

Handout # 3

Lane Community College  
Achievement Compact for 2015-16

| Outcome Measures  | 2013-14 Actual |                  | 2014-15 Projected |                  | 2015-16 Target |                  |
|---|----------------|------------------|-------------------|------------------|----------------|------------------|
| <b>Are students completing their courses of study and earning certificates and degrees?</b> |                |                  |                   |                  |                |                  |
| Number of students completing:  | All            | Underrepresented | All               | Underrepresented | All            | Underrepresented |
| Adult HS diplomas/GEDs  | 353            | NA               |                   | NA               |                | NA               |
| Certificates/Oregon Transfer Modules  | 919            | 551              |                   |                  |                |                  |
| Associate degrees   | 1211           | 694              |                   |                  |                |                  |
| Transfers to four-year institutions   | 2147           | 962              |                   |                  |                |                  |
| Programs of study (under development)   |                |                  |                   |                  |                |                  |
| <b>Are students making progress at the college?</b>   |                |                  |                   |                  |                |                  |
| Number ( &/or % where indicated) of students:   | All            | Underrepresented | All               | Underrepresented | All            | Underrepresented |
| Enrolled Dev. Ed. Writing who complete (%)  | 76.06          | 74.14            |                   |                  |                |                  |
| Enrolled in Dev. Ed. Math who complete (%)  | 65.83          | 62.93            |                   |                  |                |                  |
| Who earn 15/30 college credits in the year (#)  | 7991           | 5056             |                   |                  |                |                  |
| Who pass a national licensure exam (#/%)  | 3417           | 2274             |                   |                  |                |                  |
|   | 398/94%        | NA               |                   | NA               |                | NA               |
| <b>Are students making connections to and from the college?</b>                             |                |                  |                   |                  |                |                  |
| Number of students who:   | All            | Underrepresented | All               | Underrepresented | All            | Underrepresented |
| Are dual enrolled in Oregon high schools  | 4577           | 808              |                   |                  |                |                  |
| Are dual enrolled in OUS  | 355            | 109              |                   |                  |                |                  |
| Who transfer to OUS   | 1792           | 801              |                   |                  |                |                  |
| Employment (under development)  |                |                  |                   |                  |                |                  |
| <b>Local Priorities (Optional for each district)</b>  |                |                  |                   |                  |                |                  |
| Number and/or percentage of students who:   | All            | Underrepresented | All               | Underrepresented | All            | Underrepresented |
|   |                |                  |                   |                  |                |                  |
|   |                |                  |                   |                  |                |                  |
|   |                |                  |                   |                  |                |                  |
| <b>What is the level of public investment in the district?</b>                              |                |                  |                   |                  |                |                  |
|   | 2013-14 Actual |                  | 2014-15 Projected |                  | 2015-16 Target |                  |
| State funds   | 30,309,379     |                  |                   |                  |                |                  |
| Local Property tax revenue  | 16,840,033     |                  |                   |                  |                |                  |
| Total state and local operating funds   | 47,149,412     |                  |                   |                  |                |                  |

D4A Data Updated as of 2/9/2015