## **Facilities Council 2013-14**

## Work Plan

|             | Product   | Tasks  | Who   | Complete by   |
|-------------|---|--|---|---|
|             | Review and assessment of existing policies                        | develop method and schedule  | all   | spring 2014   |
|             | Green cleaning policy   | first draft reading<br>final draft reading<br>submit to College Council  | JH, all   | April 2014<br>May 2014<br>Oct. 2014   |
|             | Landscape maintenance policy                                      | develop policy   | JH, all   | winter 2015   |
|             | Scenario planning process (To be developed by steering committee) | Develop timeline Communication plan 1-day training Compile research data Campus-wide engagement Report: narrative and graphics   | BB,DD, JH,CR,MR, J Steele all governance councils all all TBD | March 2014<br>spring 2014<br>spring 2014<br>summer 2014<br>spring 2015<br>June 2015 |
|             | Transportation Plan   | gather data<br>develop plan  | JH and others subgroup  | spring 2014<br>TBD  |
|             | Wetlands restoration plan   | define goals, budget, phasing gather data develop plan   | subgroup<br>MR, JR, subgroup<br>subgroup                      | TBD<br>TBD<br>TBD   |
| future task | Campus master plan  | organize for planning assemble background material conduct inventory and analysis optional: select consultant summarize, prioritize needs develop and evaluate alternatives select alternative | TBD TBD TBD TBD all TBD all                                   | TBD   |

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## Work Plan

| NEW PROJECTS |                           |   |                   |             |  |  |
|--------------|---------------------------|---|-------------------|-------------|--|--|
|              | Product                   | Tasks   | Who               | Complete by |  |  |
|              |                           | generate narratives and graphics prepare phasing plan review and assess | TBD<br>TBD<br>all |             |  |  |
| future task  | Space standards policy    | develop policy  | MR, TS, subgroup  | TBD         |  |  |
| ongoing      | participate in governance | contribute as needed collaborate with other councils                    | all<br>all        | N/A         |  |  |

| ONGOING WORK                                       |                                   |                    |                            |
|--|-----------------------------------|--------------------|----------------------------|
| Existing Documents                                 | Tasks                             | Who                | Complete by                |
| Classrooms: food and drink policy                  | review, evaluate                  | AB, all            | winter 2015                |
| Recycling policy                                   | review, evaluate                  | all                | spring 2015                |
| Sustainability: design & construction policy       | review, evaluate                  | all                | winter 2016                |
| Space assignment policy Space assignment procedure | review, evaluate review, evaluate | TS, all<br>TS, all | spring 2016<br>spring 2016 |
| Emergency preparedness & safety plans              | review                            | , c, an            | ?                          |
| Other existing policies?                           | assess on regular basis           | all                | ?                          |