

Department Planning Annual Data Elements: Academic Departments

	Arts & Sciences	Professional & Technical
1	Five Year Enrollment and Activity Trends	
	Enrollment -By SUBJ - w/ College Now, w/o College Now -By Division - w/ College Now, w/o College Now -Collegewide - w/ College Now, w/o College Now Capacity Student Demographics	Program Headcount Program Waitlists Enrollment -By SUBJ - w/ College Now, w/o College Now -By Division - w/ College Now, w/o College Now -Collegewide - w/ College Now, w/o College Now Capacity Student Demographics
2	Five Year Student Success Indicators	
	Course completion rates -By Course -By SUBJ -By Division -Collegewide Credential attainment <i>program, major and collegewide</i> -Credit degree -Credit certificates	Course completion rates -By Course -By SUBJ -By Division -Collegewide Credential attainment <i>program, major and collegewide</i> -Credit degree -Credit certificates -Non-Credit certificates
3	Five Year Staffing Levels	
	FTE -Faculty FTE (FT, PT) -Classified Staff FTE (FT, PT) -Manager FTE -Student Worker FTE Ratios -Faculty/Student -All department/Student	FTE -Faculty FTE (FT, PT) -Classified Staff FTE (FT, PT) -Manager FTE -Student Worker FTE Ratios -Faculty/Student -All department/Student
4	Five Year Financial Data	
	Cost <i>personnel, M&S, other</i> Direct Costs by SUBJ Direct Costs by Division Revenue Direct Revenue by SUBJ Direct Revenue by Division	Cost <i>personnel, M&S, other</i> Direct Costs by SUBJ Direct Costs by Division Revenue Direct Revenue by SUBJ Direct Revenue by Division
5	Employment Data	
		Job availability Wages
6	Department-Specific Indicators	
	Indicators specific to department programs and services. Examples may include CLO mapping data, ATD data, CCSSE data, advisory committee feedback, program accreditation data,	
7	College-wide Indicators	
	Core theme objectives and indicators Strategic direction objectives and indicators	